

London Borough of Harrow

CABINET FORWARD PLAN (1 June 2008 - 30 September 2008)

MONTH:- June

This Plan sets out matters which are likely to be the subject of a key decision over the next 4 months.

A Key Decision is a decision by the Executive which is likely to:

result in the council incurring expenditure which is, or the savings of which are, significant having regard to its budget for the service or function to which the decision relates; or

be significant in terms of its effects on communities living or working in an area of 2 or more wards of the Borough.

Please note that decision dates are indicative and may change. Please consult Democratic Services if you wish to check the decision date of a particular item.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
JUNE						
Strategic Approach to School Organisation	Whether to consult on the proposal to change the age of transfer to secondary schools across Harrow in September 2010	Cabinet	19 June 2008	Councillor Anjana Patel Heather Clements, Director of Schools and Children's Development johanna.morgan@harrow.gov.uk (report author) tel: 0208 736 6841	Stakeholder consultation occurring during February to June 2008	Cabinet Report 11 October 2007

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Commissioning of Information, Advice and Guidance Contract (for provision in schools, colleges and Connexions Centre)	To approve the award of the contract to the successful bidder.	Cabinet	19 June 2008	Councillor Christine Bednell Paul Clark, Corporate Director, Children's Services claire.kentish@harro w.gov.uk tel:020 8424 7535	Young people, parents and schools have been engaged in consultation to inform the specification of the contract. Tendering Steering group has guided the decision making processes.	service specification, invitations to tender, terms and conditions
Community Safety Services and Public Realm Environmental Crime - Enforcement Policy	To adopt a formal policy for Community Safety and Public Realm Services Environmental Crime Enforcement.	Cabinet	19 June 2008	Councillor Susan Hall Gareth Llywelyn-Roberts, Interim Head of Community Safety Services Gareth.Llywelyn-Roberts@harrow.go v.uk tel: 0208 736 6230	Full ongoing public consultation will be undertaken with annual review and amendment.	DEFRA Code of Practice - Guidance on the Environmental Protection Act 1990, Clean Neighbourhoods and Environment Act 2005 and related legislation. Home Office Enforcement Concordat

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Extension of Vehicle Contract - Hire Contract	Give authority to sign the Deed of Extension and Variation.	Cabinet	19 June 2008	Councillor Susan Hall Andrew Trehern, Corporate Director, Community and Environment andrew.trehern@har row.gov.uk tel: 0208 424 1590	None.	Public Realm Review.
Relocation of Belmont Synagogue	Authority to dispose of land at Wemborough Road and garages at Honister Place.	Cabinet	19 June 2008	Councillor Anthony Ferrari Andrew Trehern, Corporate Director, Community and Environment phillip.loveland- cooper@harrow.gov. uk tel: 0208 424 1877	Consultation with ward members.	Background information on files available from author.
Development of the Civic Centre Site	Authority to commence a project, which will ultimately lead to the marketing of the Civic Centre site for development, to include the construction of a new Corporate HQ and Civic Centre.	Cabinet	19 June 2008	Councillor Anthony Ferrari Corporate Director, Community and Environment andrew.trehern@har row.gov.uk tel: 020 424 1590	Extensive consultation will be required with all stakeholders.	None at this stage.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Best Value Performance Plan	Approve and adopt.	Cabinet Council	19 June 2008 10 July 2008	Councillor Paul Osborn Martin Randall, Best Value Manager martin.randall@harrow.gov.uk tel: 0208 424 1815	None.	None.
JULY						
Year Ahead Statement	To approve the framework for the development of the new corporate plan and medium term financial strategy for 2009-10 to 2011-12.	Cabinet	17 July 2008	Councillor David Ashton Myfanwy Barrett, Corporate Director, Finance myfanwy.barrett@harrow.gov.uk tel: 0208 420 9269	Consultation on priorities to be carried out in the autumn.	None
Risk Management Strategy and Position Statement	Approve risk management strategy; Approve arrangements for emergency planning, business continuity, insurance and health and safety.	Cabinet	17 July 2008	Councillor David Ashton Myfanwy Barrett, Corporate Director, Finance myfanwy.barrett@harrow.gov.uk tel: 0208 420 9269	None.	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Homelessness Strategy 2008-2013	Approve the new Harrow Homelessness Strategy 2008-2013	Cabinet	17 July 2008	<p>Councillor Barry Macleod Cullinane</p> <p>Gwyneth Allen, Divisional Director, Housing Rebecca.caprara@harrow.gov.uk (report author) tel: 0208 420 9638</p>	<p>Consultation plan developed to consult with a wide range of groups using a variety of methods. Groups include Harrow Homeless Forum, single homeless people, Lesbian, Gay and Bisexual (LGB) community groups, Domestic Violence (DV) Forum, Supporting People (SP) Core Strategy Group and SP Commissioning Body, Registered Social Landlords (RSLs) and Harrow voluntary and community organisations including HAVS. Consultation methods will include postal consultation, attendance at meetings, specifically organised</p>	<p>Harrow Homelessness Strategy 2003</p> <p>Housing Needs Assessment 2006</p> <p>Housing Strategy 2007-2012</p>

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					<p>meetings, focus groups and stakeholder events and the website. Individuals may make representations either directly to Rebecca Caprara on Rebecca.caprara@harrow.gov.uk tel: 0208 420 9638 or through the Harrow website to info@harrow.gov.uk by 31 March 2008.</p>	
<p>Temporary to Permanent Housing Initiative</p>	<p>To report on the negotiations of the final scheme and obtain final approval further to the principle approval granted by Cabinet 14 February 2008.</p>	<p>Cabinet</p>	<p>17 July 2008</p>	<p>Councillor Barry Macleod - Cullinane</p> <p>Gwyneth Allen, Divisional Director, Housing alison.pegg@harrow.gov.uk tel: 0208 424 1933</p>	<p>Not applicable.</p>	<p>Cabinet Report - 14 February 2008</p>

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Community Safety Services - Adoption of Gating Policy and Procedures	To adopt a formal policy for Community Safety Services for the assessment and provision of Alley Gates to reduce Anti Social Behaviour, Environmental Damage and Crime.	Cabinet	17 July 2008	Councillor Susan Hall Gareth Llywelyn-Roberts, Interim Head of Community Safety Services jackie.mccormack@harrow.gov.uk tel: 0208 736 6277	Consultation with statutory partner agencies will be undertaken with annual review and amendment.	Clean Neighbourhoods and Environment Act 2005 and related legislation
AUGUST						
SEPTEMBER						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Vishal Seegoolam, Democratic Services Officer on telephone no. 020 8424 1883 or by email: vishal.seegoolam@harrow.gov.uk

CONTACT DETAILS OF PORTFOLIO HOLDERS

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Strategy, Partnership and Finance	David Ashton	Chestnut Cottage Tanglewood Close Stanmore HA7 3JA	020 8950 7977	djashton@hotmail.com
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Major Contracts and Property	Tony Ferrari	The Eagles West Drive Harrow Weald HARROW HA3 6TU	07914 961035	tony.ferrari@harrow.gov.uk
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Portfolio	Councillor	Address	Telephone no.	Email
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